

## 6870 Board of Governors of the California Community Colleges

The Board of Governors of the California Community Colleges was established in 1967 to provide statewide leadership to California's community colleges. The Board has 17 members appointed by the Governor with the advice and consent of the Senate. Twelve members are appointed to six-year terms and two student members, two faculty members, and one classified member are appointed to two-year terms.

The objectives of the Board are:

- To provide direction, coordination, planning, and leadership to California's community colleges.
- To promote quality education in community colleges.
- To improve district and campus programs through informational and technical services on a statewide basis, while recognizing the community-oriented aspect of California's network of 110 community colleges.
- To seek adequate financial support while ensuring the most prudent use of public funds.

Since community college programs drive the need for infrastructure investment, each community college district has a related capital outlay program to support this need. For the specifics on the community college capital outlay program see "Infrastructure Overview."

### 3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
10 Apportionments	5.8	5.7	5.7	\$5,406,811	\$5,841,982	\$6,059,864
20 Special Services, Operations and Information	92.7	97.2	97.4	598,873	715,572	772,742
30.01 Administration	45.6	46.5	46.5	5,900	4,295	4,305
30.02 Distributed Administration	-	-	-	-5,900	-4,295	-4,305
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>144.1</b>	<b>149.4</b>	<b>149.6</b>	<b>\$6,005,684</b>	<b>\$6,557,554</b>	<b>\$6,832,606</b>
<b>FUNDING</b>				<b>2005-06*</b>	<b>2006-07*</b>	<b>2007-08*</b>
0001 General Fund				\$30,885	\$75,924	\$9,300
0001 General Fund, Proposition 98				3,555,601	4,039,641	4,223,644
0342 State School Fund				3,787	3,787	3,787
0574 1998 Higher Education Capital Outlay Bond Fund				1,422	-	-
0814 California State Lottery Education Fund				177,871	173,917	173,917
0909 Community College Fund for Instructional Improvement				-89	5	6
0925 California Community Colleges Business Resource Assistance and Innovation Network Trust Fund				30	30	28
0942 Special Deposit Fund				139	190	155
0986 Local Property Tax Revenues				1,802,693	1,857,421	2,050,498
0992 Higher Education Fees and Income UC/CC				344,911	321,738	281,924
0995 Reimbursements				88,434	83,077	87,514
6028 2002 Higher Education Capital Outlay Bond Fund				-	1,824	1,833
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$6,005,684</b>	<b>\$6,557,554</b>	<b>\$6,832,606</b>

### LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code, Division 7.

### MAJOR PROGRAM CHANGES

- A \$109.1 million increase (2-percent) for enrollment growth for Apportionments. This funding will enable CCC to enroll an additional 23,000 full time equivalent (FTE) students. This level exceeds the 1.65-percent change in the adult population, equally weighted between the 19 to 24 and the 25 to 65 age groups, the new statutory index factors relevant in 2007-08 pursuant to Chapter 631, Statutes of 2006.
- A \$224.9 million increase for cost-of-living (4.04-percent COLA) for general-purpose Apportionments.
- A \$19.6 million increase for categorical program enrollment growth and COLA (2-percent and 4.04-percent, respectively). These programs provide essential services to special populations and include Basic Skills, Matriculation, Disabled Students Programs and Services, Campus Childcare Tax Bailout, and Extended Opportunity Programs and Services.

\* Dollars in thousands, except in Salary Range.

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- A \$33.1 million redirection of surplus Basic Skills overcap incentive funding to support additional Matriculation and support services for community college students. Of this amount, \$19.1 million is specifically dedicated to additional counseling and tutoring services for those students most at risk of failing to complete a meaningful education program (See Initiatives section of the Budget Summary for additional detail).
- A \$9 million one-time current year funding increase and a \$9 million ongoing increase to support additional nursing program capacity in community colleges. These funds are available in the community colleges base from set asides from the Budget Act of 2006 and are proposed to assist colleges in expanding enrollments, by providing start up funding for new nursing programs, funding new clinical simulation laboratories, expanding services that will reduce attrition, and funding incentives to add additional prerequisite science courses. (See Initiatives section of the Budget Summary for additional detail).
- A \$33.2 million increase to offset the remaining fee revenue reduction incurred by colleges in the budget year due to the reduction in student fees from \$26 per unit to \$20 per unit in the Spring of 2007 and other workload adjustments.
- A \$197.2 million reduction to Apportionments to reflect estimated growth in local property taxes of an identical amount.

### DETAILED BUDGET ADJUSTMENTS

	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Baseline Adjustment Descriptions</b>						
• Cost-of-Living Increase for General Apportionments and Selected Categorical Programs	\$-	\$-	-	\$238,152	\$-	-
• Increase for CCC Nursing Programs	9,000	-	-	9,000	-	-
• Growth Increase for General Apportionments and Selected Categoricals	-	-	-	115,457	-	-
• General Apportionments Increase to Offset Student Fee Reduction	-	-	-	33,245	-	-
• CCC Counseling and Tutoring Services	-	-	-	33,110	-	-
• Carryover 2005-06 CTE Funding	13,902	-	-	-	-	-
• Redirect Surplus Overcap Funding to Matriculation	-	-	-	-33,110	-	-
• Local Property Tax Adjustments	-	4,095	-	-197,172	197,172	-
• Revise Student Fee Revenues	-	6,569	-	-	-33,245	-
• Reduce One-time Costs for Compton CCD Loan	-	-	-	-30,000	-	-
• Reduce One-time Costs for General Purpose Block Grant	-	-	-	-22,300	-	-
• Redirect 2006 Budget Act Set-Aside for Nursing	-9,000	-	-	-9,000	-	-
• Revise Lease Revenue Debt Service	-2,035	-	-	-4,559	8,247	-
• Revise Lottery Revenues	-	-3,954	-	-	-3,954	-
• Revise Financial Aid Administrative Support	-	-	-	-1,285	-	-
• Increase Oil and Mineral Revenue	-	1,220	-	-1,220	1,220	-
• Revise Local Assistance Reimbursements	-	365	-	-	-3,285	-
• Compton CCD Loan Repayment	-	-	-	-635	-	-
• Continue CTE Positions and Split Fund Source	-	-	-	184	184	2.9
• Salary Increase	230	266	-	175	203	-
• Price Increase	-	-	-	69	80	-
• Employee Benefits Adjustment	44	52	-	59	68	-
• Retirement Cost Adjustment per Section 3.60	50	58	-	50	58	-
• Statewide Surcharge per Section 4.75	1	-	-	1	-	-
• Reduce Prorata	-	-	-	-	-36	-
• Remove Expiring 2-Year Limited-Term CTE Positions	-	-	-	-	-368	-2.9
<b>Totals, Baseline Adjustments</b>	<b>\$12,192</b>	<b>\$8,671</b>	<b>-</b>	<b>\$130,221</b>	<b>\$166,344</b>	<b>-</b>
<b>Policy Adjustment Descriptions</b>						
• Increase for Fiscal Crisis Management Assistance Team (FCMAT) Services	\$-	\$-	-	\$350	\$-	-

\* Dollars in thousands, except in Salary Range.

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	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Increase for CalPASS Program	1,000	-	-	-	-	-
<b>Totals, Policy Adjustments</b>	<b>\$1,000</b>	<b>\$-</b>	<b>-</b>	<b>\$350</b>	<b>\$-</b>	<b>-</b>
<b>TOTALS, BUDGET ADJUSTMENTS</b>	<b>\$13,192</b>	<b>\$8,671</b>	<b>-</b>	<b>\$130,571</b>	<b>\$166,344</b>	<b>-</b>

### PROGRAM DESCRIPTIONS (Program Objectives Statement)

#### 10 COMMUNITY COLLEGE APPORTIONMENTS

This program provides funding that supplements local resources in financing the general education programs of the 110 community colleges. This program also includes the preparation of reports and the collection of a wide range of data from community colleges for certification of the funding provided to each district. The majority of state funding for community colleges is provided by the General Fund.

#### 20 SPECIAL SERVICES, OPERATIONS AND INFORMATION

Special Services, Operations and Information functions include the development, implementation, and coordination of policies and procedures regarding education programs and funding other than apportionments. Such programs include student financial aid, academic counseling, foster care education, and support for disabled students and CalWORKs participants.

#### 30 ADMINISTRATION

A total of 46.5 positions and \$4.3 million will be utilized by the Chancellor's Office during the 2007-08 fiscal year to perform administrative functions for support of the various programs of the Board of Governors of the California Community Colleges.

### DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2005-06*	2006-07*	2007-08*
<b>PROGRAM REQUIREMENTS</b>				
<b>10</b>	<b>APPORTIONMENTS</b>			
	<b>State Operations:</b>			
0001	General Fund	\$849	\$885	\$888
	<b>Totals, State Operations</b>	<b>\$849</b>	<b>\$885</b>	<b>\$888</b>
	<b>Local Assistance:</b>			
0001	General Fund	\$3,068,189	\$3,475,995	\$3,532,364
0342	State School Fund	3,787	3,787	3,787
0814	California State Lottery Education Fund	177,871	173,917	173,917
0986	Local Property Tax Revenues	1,802,693	1,857,421	2,050,498
0992	Higher Education Fees and Income UC/CC	344,911	321,738	281,924
0995	Reimbursements	8,511	8,239	16,486
	<b>Totals, Local Assistance</b>	<b>\$5,405,962</b>	<b>\$5,841,097</b>	<b>\$6,058,976</b>
<b>ELEMENT REQUIREMENTS</b>				
<b>10.10.</b>	<b>010-Apportionments</b>	<b>\$5,339,373</b>	<b>\$5,686,135</b>	<b>\$5,935,503</b>
	<b>State Operations:</b>			
0001	General Fund	849	885	888
	<b>Local Assistance:</b>			
0001	General Fund	3,000,751	3,320,148	3,408,003
0342	State School Fund	3,787	3,787	3,787
0814	California State Lottery Education Fund	177,871	173,917	173,917
0986	Local Property Tax Revenues	1,802,693	1,857,421	2,050,498
0992	Higher Education Fees and Income UC/CC	344,911	321,738	281,924
0995	Reimbursements	8,511	8,239	16,486
<b>10.10.</b>	<b>020-Basic Skills and Apprenticeship</b>	<b>\$12,729</b>	<b>\$48,339</b>	<b>\$15,229</b>
	<b>Local Assistance:</b>			

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**6870 Board of Governors of the California Community Colleges - Continued**

	<u>2005-06*</u>	<u>2006-07*</u>	<u>2007-08*</u>
0001 General Fund	12,729	48,339	15,229
<b>10.10. 030-Growth for Apportionments</b>	<b>\$54,709</b>	<b>\$107,508</b>	<b>\$109,132</b>
<b>Local Assistance:</b>			
0001 General Fund	54,709	107,508	109,132
<b>PROGRAM REQUIREMENTS</b>			
<b>20 SPECIAL SERVICES, OPERATIONS AND INFORMATION</b>			
<b>State Operations:</b>			
0001 General Fund	\$8,338	\$8,837	\$9,047
0574 1998 Higher Education Capital Outlay Bond Fund	1,422	-	-
0909 Community College Fund for Instructional Improvement	19	13	14
0925 California Community Colleges Business Resource Assistance and Innovation Network Trust Fund	15	12	13
0942 Special Deposit Fund	139	190	155
0995 Reimbursements	6,907	8,043	7,883
6028 2002 Higher Education Capital Outlay Bond Fund	-	1,824	1,833
<b>Totals, State Operations</b>	<b>\$16,840</b>	<b>\$18,919</b>	<b>\$18,945</b>
<b>Local Assistance:</b>			
0001 General Fund	\$509,110	\$629,848	\$690,645
0909 Community College Fund for Instructional Improvement	-108	-8	-8
0925 California Community Colleges Business Resource Assistance and Innovation Network Trust Fund	15	18	15
0995 Reimbursements	73,016	66,795	63,145
<b>Totals, Local Assistance</b>	<b>\$582,033</b>	<b>\$696,653</b>	<b>\$753,797</b>
<b>ELEMENT REQUIREMENTS</b>			
<b>20.10 001-Student &amp; Community Development</b>	<b>\$590</b>	<b>\$626</b>	<b>\$640</b>
<b>State Operations:</b>			
0001 General Fund	590	626	640
<b>20.10. 005-Student Financial Aid Administration</b>	<b>\$51,854</b>	<b>\$52,902</b>	<b>\$51,608</b>
<b>Local Assistance:</b>			
0001 General Fund	51,600	52,593	51,308
0995 Reimbursements	254	309	300
<b>20.10. 010-Extended Opportunity Programs and Services and Special Services</b>	<b>\$104,782</b>	<b>\$112,916</b>	<b>\$119,827</b>
<b>Local Assistance:</b>			
0001 General Fund	104,782	112,916	119,827
<b>20.10. 020-Disabled Students</b>	<b>\$91,191</b>	<b>\$107,870</b>	<b>\$114,472</b>
<b>Local Assistance:</b>			
0001 General Fund	91,191	107,870	114,472
<b>20.10. 045-Student Services for CalWORKs Recipients</b>	<b>\$34,580</b>	<b>\$43,580</b>	<b>\$43,580</b>
<b>Local Assistance:</b>			
0001 General Fund	34,580	43,580	43,580
<b>20.10 050-Student Access &amp; Retention</b>	<b>\$1,229</b>	<b>\$1,273</b>	<b>\$1,303</b>
<b>State Operations:</b>			
0001 General Fund	1,201	1,273	1,303
0995 Reimbursements	28	-	-
<b>20.10. 060-Foster Care Education Program</b>	<b>\$11,278</b>	<b>\$11,198</b>	<b>\$11,189</b>
<b>State Operations:</b>			
0995 Reimbursements	412	332	323

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		2005-06*	2006-07*	2007-08*
<b>Local Assistance:</b>				
0001	General Fund	4,754	4,754	4,754
0995	Reimbursements	6,112	6,112	6,112
<b>20.10.</b>	<b>070-Matriculation</b>	<b>\$66,332</b>	<b>\$95,481</b>	<b>\$134,436</b>
<b>Local Assistance:</b>				
0001	General Fund	66,332	95,481	134,436
<b>20.10.</b>	<b>080-Student Services Administration</b>	<b>\$1,154</b>	<b>\$1,223</b>	<b>\$1,253</b>
<b>State Operations:</b>				
0001	General Fund	1,154	1,223	1,253
<b>20.10.</b>	<b>090-Special Services</b>	<b>\$590</b>	<b>\$1,723</b>	<b>\$1,875</b>
<b>State Operations:</b>				
0995	Reimbursements	590	1,723	1,875
<b>20.20.</b>	<b>020-Academic Senate for the Community Colleges</b>	<b>\$481</b>	<b>\$481</b>	<b>\$483</b>
<b>State Operations:</b>				
0001	General Fund	14	14	16
<b>Local Assistance:</b>				
0001	General Fund	467	467	467
<b>20.20.</b>	<b>040-Student &amp; Faculty Diversity</b>	<b>\$612</b>	<b>\$648</b>	<b>\$664</b>
<b>State Operations:</b>				
0001	General Fund	612	648	664
<b>20.20.</b>	<b>041-Equal Employment Opportunity</b>	<b>\$2,125</b>	<b>\$1,747</b>	<b>\$1,747</b>
<b>Local Assistance:</b>				
0001	General Fund	2,125	1,747	1,747
<b>20.20.</b>	<b>050-Part-time Faculty Health Insurance</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>
<b>Local Assistance:</b>				
0001	General Fund	1,000	1,000	1,000
<b>20.20.</b>	<b>051-Part-time Faculty Compensation</b>	<b>\$50,828</b>	<b>\$50,828</b>	<b>\$50,828</b>
<b>Local Assistance:</b>				
0001	General Fund	50,828	50,828	50,828
<b>20.20.</b>	<b>055-Part-time Faculty Office Hours</b>	<b>\$7,172</b>	<b>\$7,172</b>	<b>\$7,172</b>
<b>Local Assistance:</b>				
0001	General Fund	7,172	7,172	7,172
<b>20.30.</b>	<b>011-Telecommunications and Technology Infrastructure</b>	<b>\$24,397</b>	<b>\$26,489</b>	<b>\$26,489</b>
<b>Local Assistance:</b>				
0001	General Fund	24,397	26,197	26,197
0995	Reimbursements	-	292	292
<b>20.30.</b>	<b>020-Instructional Improvement</b>	<b>-\$89</b>	<b>\$5</b>	<b>\$6</b>
<b>State Operations:</b>				
0909	Community College Fund for Instructional Improvement	19	13	14
<b>Local Assistance:</b>				
0909	Community College Fund for Instructional Improvement	-108	-8	-8
<b>20.30.</b>	<b>030-Vocational Education</b>	<b>\$68,174</b>	<b>\$66,054</b>	<b>\$62,978</b>
<b>State Operations:</b>				
0001	General Fund	1,934	2,050	2,099
0942	Special Deposit Fund	139	190	155
0995	Reimbursements	3,939	4,194	3,983
<b>Local Assistance:</b>				
0995	Reimbursements	62,162	59,620	56,741

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	<u>2005-06*</u>	<u>2006-07*</u>	<u>2007-08*</u>
<b>20.30. 045-Fund for Student Success</b>	<b>\$6,158</b>	<b>\$6,158</b>	<b>\$6,158</b>
<b>Local Assistance:</b>			
0001 General Fund	6,158	6,158	6,158
<b>20.30. 050-Economic Development</b>	<b>\$40,439</b>	<b>\$47,242</b>	<b>\$46,818</b>
<b>State Operations:</b>			
0925 California Community Colleges Business Resource Assistance and Innovation Network Trust Fund	15	12	13
<b>Local Assistance:</b>			
0001 General Fund	35,790	46,790	46,790
0925 California Community Colleges Business Resource Assistance and Innovation Network Trust Fund	15	18	15
0995 Reimbursements	4,619	422	-
<b>20.30. 060-Workforce Preparation</b>	<b>\$600</b>	<b>\$-</b>	<b>\$-</b>
<b>State Operations:</b>			
0995 Reimbursements	600	-	-
<b>20.30. 070-Transfer Education and Articulation</b>	<b>\$589</b>	<b>\$1,424</b>	<b>\$1,424</b>
<b>Local Assistance:</b>			
0001 General Fund	589	1,424	1,424
<b>20.30. 080-Curriculum Standards and Instructional Services</b>	<b>\$1,529</b>	<b>\$1,576</b>	<b>\$1,614</b>
<b>State Operations:</b>			
0001 General Fund	1,487	1,576	1,614
0995 Reimbursements	42	-	-
<b>20.40. 010-Facilities Planning</b>	<b>\$2,331</b>	<b>\$3,246</b>	<b>\$2,834</b>
<b>State Operations:</b>			
0574 1998 Higher Education Capital Outlay Bond Fund	1,422	-	-
0995 Reimbursements	786	1,073	1,001
6028 2002 Higher Education Capital Outlay Bond Fund	-	1,824	1,833
<b>Local Assistance:</b>			
0995 Reimbursements	123	349	-
<b>20.40. 026-Scheduled Maintenance/Special Repairs/Instructional Equipment and Library Material Replacement</b>	<b>\$27,345</b>	<b>\$27,345</b>	<b>\$27,345</b>
<b>Local Assistance:</b>			
0001 General Fund	27,345	27,345	27,345
<b>20.50. 000-MIS and Operations Unit</b>	<b>\$1,602</b>	<b>\$1,839</b>	<b>\$1,859</b>
<b>State Operations:</b>			
0001 General Fund	1,346	1,427	1,458
0995 Reimbursements	256	412	401
<b>20.70. 010-Career Technical Education</b>	<b>\$-</b>	<b>\$20,000</b>	<b>\$20,000</b>
<b>Local Assistance:</b>			
0001 General Fund	-	20,000	20,000
<b>20.80. 010-Childcare Tax Bailout</b>	<b>\$-</b>	<b>\$6,540</b>	<b>\$6,804</b>
<b>Local Assistance:</b>			
0001 General Fund	-	6,540	6,804
<b>20.90. 010-Baccalaureate Pilot Program</b>	<b>\$-</b>	<b>\$100</b>	<b>\$100</b>
<b>Local Assistance:</b>			
0001 General Fund	-	100	100
<b>20.95 010-Nursing Program Support</b>	<b>\$-</b>	<b>\$16,886</b>	<b>\$25,886</b>

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	2005-06*	2006-07*	2007-08*
<b>Local Assistance:</b>			
0001 General Fund	-	16,886	25,886
<b>20.96 010-Local District Fiscal Oversight</b>	<b>\$-</b>	<b>\$-</b>	<b>\$350</b>
<b>Local Assistance:</b>			
0001 General Fund	-	-	\$350
<b>TOTALS, EXPENDITURES</b>			
State Operations	17,689	19,804	19,833
Local Assistance	5,987,995	6,537,750	6,812,773
<b>Totals, Expenditures</b>	<b>\$6,005,684</b>	<b>\$6,557,554</b>	<b>\$6,832,606</b>

### EXPENDITURES BY CATEGORY (Summary By Object)

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
<b>1 State Operations</b>						
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	144.1	157.3	154.3	\$9,938	\$11,041	\$10,933
Total Adjustments	-	-	3.0	-	543	701
Estimated Salary Savings	-	-7.9	-7.7	-	-550	-547
<b>Net Totals, Salaries and Wages</b>	<b>144.1</b>	<b>149.4</b>	<b>149.6</b>	<b>\$9,938</b>	<b>\$11,034</b>	<b>\$11,087</b>
Staff Benefits	-	-	-	3,271	3,655	3,635
<b>Totals, Personal Services</b>	<b>144.1</b>	<b>149.4</b>	<b>149.6</b>	<b>\$13,209</b>	<b>\$14,689</b>	<b>\$14,722</b>
OPERATING EXPENSES AND EQUIPMENT				\$4,480	\$5,115	\$5,111
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$17,689</b>	<b>\$19,804</b>	<b>\$19,833</b>
<b>2 Local Assistance</b>						
				Expenditures		
				2005-06*	2006-07*	2007-08*
661701 Grants and Subventions				\$5,987,995	\$6,537,750	\$6,812,773
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>				<b>\$5,987,995</b>	<b>\$6,537,750</b>	<b>\$6,812,773</b>

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

	2005-06*	2006-07*	2007-08*
<b>1 STATE OPERATIONS</b>			
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,231	\$9,397	\$9,935
Allocation for employee compensation	-	274	-
Adjustment per Section 3.60	-44	50	-
Adjustment per Section 4.75 Statewide Surcharge	-	1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$9,187</b>	<b>\$9,722</b>	<b>\$9,935</b>
<b>0574 1998 Higher Education Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,434	-	-
Adjustment per Section 3.60	-12	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,422</b>	<b>\$-</b>	<b>\$-</b>
<b>0909 Community College Fund for Instructional Improvement</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$19	\$13	\$14
<b>TOTALS, EXPENDITURES</b>	<b>\$19</b>	<b>\$13</b>	<b>\$14</b>
<b>0925 California Community Colleges Business Resource Assistance and Innovation Network Trust Fund</b>			

\* Dollars in thousands, except in Salary Range.

**6870 Board of Governors of the California Community Colleges - Continued**

<b>1 STATE OPERATIONS</b>	<b>2005-06*</b>	<b>2006-07*</b>	<b>2007-08*</b>
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$15</u>	<u>\$12</u>	<u>\$13</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$15</b>	<b>\$12</b>	<b>\$13</b>
<b>0942 Special Deposit Fund</b>			
APPROPRIATIONS			
Government Code Section 16370	<u>\$139</u>	<u>\$190</u>	<u>\$155</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$139</b>	<b>\$190</b>	<b>\$155</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$6,907	\$8,043	\$7,883
<b>6028 2002 Higher Education Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$1,716	\$1,833
Allocation for employee compensation	-	91	-
Adjustment per Section 3.60	<u>-</u>	<u>17</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,824</b>	<b>\$1,833</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$17,689</b>	<b>\$19,804</b>	<b>\$19,833</b>
<b>2 LOCAL ASSISTANCE</b>			
<b>0001 General Fund, Proposition 98</b>			
APPROPRIATIONS			
101 Budget Act appropriation, as amended by Chapter 39, Statutes of 2005	\$3,153,227	-	-
101 Budget Act appropriation	-	\$3,763,712	\$3,959,889
103 Budget Act appropriation	60,043	63,960	59,401
Adjustment per Section 4.30 (Lease-Revenue)	-864	-2,035	-
107 Budget Act appropriation	-	-	350
295 Budget Act appropriation (State Mandates)	4	4,004	4,004
Chapter 216, Statutes of 2004, Section 36(a)(K)	200,000	-	-
Chapter 79, Statutes of 2006	-	-	200,000
Chapter 73, Statutes of 2005, Section 31(a)(L)	-	200,000	-
Chapter 79, Statutes of 2006, as amended by Chapter 371, Statutes of 2006	257,300	-	-
Pending Legislation--CalPASS	-	1,000	-
Pending Legislation--Nursing Programs	<u>-</u>	<u>9,000</u>	<u>-</u>
<b>Totals Available</b>	<b>\$3,669,710</b>	<b>\$4,039,641</b>	<b>\$4,223,644</b>
Unexpended balance, estimated savings	<u>-114,109</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,555,601</b>	<b>\$4,039,641</b>	<b>\$4,223,644</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
111 Budget Act appropriation	0	0	0
Chapter 50, Statutes of 2006 (Loan to Compton Community College District)	-	\$30,000	-
Chapter 352, Statutes of 2005	\$20,000	-	-
Prior year balances available:			
Reappropriation from Proposition 98 Reversion Account per Item 6870-486, Budget Acts	15,600	22,300	-
Chapter 352, Statutes of 2005	<u>-</u>	<u>13,902</u>	<u>-</u>
<b>Totals Available</b>	<b>\$35,600</b>	<b>\$66,202</b>	<b>\$-</b>
Balance available in subsequent years	<u>-13,902</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$21,698</b>	<b>\$66,202</b>	<b>\$-</b>
Loan repayment per Chapter 50, Statutes of 2006	<u>-</u>	<u>-</u>	<u>-\$635</u>
<b>NET TOTALS, EXPENDITURES</b>	<b>\$21,698</b>	<b>\$66,202</b>	<b>-\$635</b>

\* Dollars in thousands, except in Salary Range.

## 6870 Board of Governors of the California Community Colleges - Continued

2 LOCAL ASSISTANCE	<u>2005-06*</u>	<u>2006-07*</u>	<u>2007-08*</u>
<b>TOTALS, GENERAL FUND EXPENDITURES</b>	<b>\$3,577,299</b>	<b>\$4,105,843</b>	<b>\$4,223,009</b>
<b>0342 State School Fund</b>			
APPROPRIATIONS			
Article 16, Section 8.5, California State Constitution	\$3,605,085	\$4,059,662	\$4,232,436
Education Code Section 12320 (Federal Oil and Mineral Revenue)	3,787	3,787	3,787
<b>TOTALS, EXPENDITURES</b>	<b>\$3,608,872</b>	<b>\$4,063,449</b>	<b>\$4,236,223</b>
Less funding provided by the General Fund	-3,605,085	-4,059,662	-4,232,436
<b>NET TOTALS, EXPENDITURES</b>	<b>\$3,787</b>	<b>\$3,787</b>	<b>\$3,787</b>
<b>0814 California State Lottery Education Fund</b>			
APPROPRIATIONS			
Government Code Section 8880.5	\$177,871	\$173,917	\$173,917
<b>TOTALS, EXPENDITURES</b>	<b>\$177,871</b>	<b>\$173,917</b>	<b>\$173,917</b>
<b>0909 Community College Fund for Instructional Improvement</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$302	\$302	\$302
<b>Totals Available</b>	<b>\$302</b>	<b>\$302</b>	<b>\$302</b>
Unexpended balance, estimated savings	-302	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$302</b>	<b>\$302</b>
Loan Repayments from Community College Districts	-108	-310	-310
<b>NET TOTALS, EXPENDITURES</b>	<b>-\$108</b>	<b>-\$8</b>	<b>-\$8</b>
<b>0925 California Community Colleges Business Resource Assistance and Innovation Network Trust Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$15	\$18	\$15
<b>TOTALS, EXPENDITURES</b>	<b>\$15</b>	<b>\$18</b>	<b>\$15</b>
<b>0959 Foster Children and Parent Training Fund</b>			
APPROPRIATIONS			
102 Budget Act appropriation (transfer to General Fund)	(\$3,000)	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0986 Local Property Tax Revenues</b>			
APPROPRIATIONS			
Local Property Tax Revenue (amount counted toward apportionments)	\$1,802,693	\$1,857,421	\$2,050,498
<b>TOTALS, EXPENDITURES</b>	<b>\$1,802,693</b>	<b>\$1,857,421</b>	<b>\$2,050,498</b>
<b>0992 Higher Education Fees and Income UC/CC</b>			
APPROPRIATIONS			
Student Fee Revenue (amount counted toward apportionments)	\$344,911	\$321,738	\$281,924
<b>TOTALS, EXPENDITURES</b>	<b>\$344,911</b>	<b>\$321,738</b>	<b>\$281,924</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$81,527	\$75,034	\$79,631
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$5,987,995</b>	<b>\$6,537,750</b>	<b>\$6,812,773</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$6,005,684</b>	<b>\$6,557,554</b>	<b>\$6,832,606</b>

### CHANGES IN AUTHORIZED POSITIONS

	<u>Positions</u>			<u>Expenditures</u>		
	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2005-06*</u>	<u>2006-07*</u>	<u>2007-08*</u>
Totals, Authorized Positions	144.1	157.3	154.3	\$9,938	\$11,041	\$10,933
Salary Adjustments	-	-	-	-	592	505
<b>Workload and Administrative Adjustments:</b>				<b>Salary Range</b>		
Vocational Education:						
Specialist	-	-	1.0	5,536-6,725	-	74

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## 6870 Board of Governors of the California Community Colleges - Continued

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
CC Program Assistant II	-	-	1.0	5,037-6,121	-	67
CC Program Assistant I	-	-	1.0	4,172-5,067	-	55
Transfer to OE&E:						
Vice Chancellor/Govt Relations & Ext Affairs	-	-	-	9,533-10,309	-20	-
Administrator-Academic	-	-	-	5,937-7,217	-29	-
<b>Totals, Workload &amp; Admin Adjustments</b>	-	-	<b>3.0</b>	<b>\$-</b>	<b>-\$49</b>	<b>\$196</b>
<b>Total Adjustments</b>	-	-	<b>3.0</b>	<b>\$-</b>	<b>\$543</b>	<b>\$701</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>144.1</b>	<b>157.3</b>	<b>157.3</b>	<b>\$9,938</b>	<b>\$11,584</b>	<b>\$11,634</b>

### INFRASTRUCTURE OVERVIEW

The California Community College (CCC) system consists of 72 semi-autonomous districts encompassing 110 colleges, 58 off-campus centers, and 22 district offices throughout the state that serve over 2.5 million students. The CCC assets include over 20,000 acres of land, 4,629 buildings, and 58.5 million gross square feet of space. In addition, the system has numerous off-campus outreach centers at various locations. CCC facilities are used to provide lower division level academic and vocational education for recent high school graduates and working adults returning to school.

### MAJOR PROJECT CHANGES

- The Governor's Budget proposes funding 60 projects at a cost of \$479.4 million 2006 California Community College Capital Outlay Bond Funds for the construction and renovation of buildings. These buildings are needed for critical infrastructure deficiencies and to meet enrollment and facility renewal needs at Community College campuses.

### SUMMARY OF PROJECTS

State Building Program Expenditures		2005-06*	2006-07*	2007-08*
<b>40</b>	<b>CAPITAL OUTLAY</b>			
	<b>Major Projects</b>			
<b>40.02</b>	<b>ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT</b>	<b>\$20,915</b>	<b>\$2,012</b>	<b>\$15,928</b>
40.02.112	Allan Hancock College--Library/Media Technology Center	1,257 <sup>Eb</sup>	-	-
40.02.114	Allan Hancock College--Science Health Occupations Complex	14,658 <sup>Cb</sup>	883 <sup>Eb</sup>	-
40.02.117	Allan Hancock College--Skills Center Replacement	5,000 <sup>Cb</sup>	500 <sup>Eb</sup>	-
40.02.118	Allan Hancock College--One-Stop Student Services Center	-	629 <sup>Pb</sup>	15,928 <sup>WCEb</sup>
<b>40.03</b>	<b>ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT</b>	<b>\$-</b>	<b>\$382</b>	<b>\$13,664</b>
40.03.114	Antelope Valley College--Theatre Arts Facility	-	382 <sup>Pb</sup>	10,894 <sup>WCEb</sup>
40.03.115	Antelope Valley College--Health and Science Building	-	-	2,770 <sup>PWb</sup>
<b>40.04</b>	<b>BARSTOW COMMUNITY COLLEGE DISTRICT</b>	<b>\$3,006</b>	<b>\$1,635</b>	<b>\$20,971</b>
40.04.102	Barstow College--Remodel for Efficiency	2,927 <sup>Cb</sup>	-	-
40.04.103	Barstow College--Student Services Modernization	79 <sup>PWb</sup>	1,441 <sup>Cb</sup>	-
40.04.104	Barstow College--Performing Arts Center	-	194 <sup>Pb</sup>	20,675 <sup>WCEb</sup>
40.04.105	Barstow College--Wellness Center	-	-	296 <sup>PWb</sup>
<b>40.05</b>	<b>BUTTE-GLENN COMMUNITY COLLEGE DISTRICT</b>	<b>\$7,661</b>	<b>\$1,018</b>	<b>\$12,383</b>
40.05.107	Butte College--Library Renovation and Expansion	7,661 <sup>PWCb</sup>	741 <sup>Eb</sup>	-
40.05.108	Butte College--Instructional Arts Building	-	277 <sup>Pb</sup>	12,383 <sup>WCEb</sup>
<b>40.06</b>	<b>CABRILLO COMMUNITY COLLEGE DISTRICT</b>	<b>\$20,357</b>	<b>\$1,227</b>	<b>\$14,682</b>
40.06.111	Cabrillo College--Visual and Performing Arts Complex	20,357 <sup>Cb</sup>	1,136 <sup>Eb</sup>	-
40.06.112	Cabrillo College--Health Wellness Center	-	91 <sup>Pb</sup>	11,584 <sup>WCEb</sup>
40.06.113	Cabrillo College--Visual Arts Reconstruction (Building 300)	-	-	3,098 <sup>PWCEb</sup>
<b>40.07</b>	<b>CERRITOS COMMUNITY COLLEGE DISTRICT</b>	<b>\$2,879</b>	<b>\$-</b>	<b>\$910</b>
40.07.116	Cerritos College--Seismic Retrofit, Metal Trades	1,171 <sup>Cb</sup>	-	-
40.07.117	Cerritos College--Seismic Retrofit, Electronics	1,276 <sup>Cb</sup>	-	-
40.07.118	Cerritos College--Science and Math Complex	432 <sup>Eb</sup>	-	-

\* Dollars in thousands, except in Salary Range.

## 6870 Board of Governors of the California Community Colleges - Continued

State Building Program Expenditures		2005-06*	2006-07*	2007-08*
40.07.121	Cerritos College--Gymnasium Seismic Retrofit	-	-	910 <sup>PWb</sup>
<b>40.08</b>	<b>CHAFFEY COMMUNITY COLLEGE DISTRICT</b>	<b>\$-</b>	<b>\$376</b>	<b>\$12,470</b>
40.08.109	Chaffey College--Science Building	-	64 <sup>Eb</sup>	-
40.08.112	Chaffey College--Health and Physical Science Building Renovation	-	312 <sup>Wb</sup>	11,587 <sup>CEb</sup>
40.08.201	Ralph M. Lewis Fontana Center--Fontana Center Phase III, Academic Building	-	-	883 <sup>PWb</sup>
<b>40.09</b>	<b>CITRUS COMMUNITY COLLEGE DISTRICT</b>	<b>\$366</b>	<b>\$15,471</b>	<b>\$6,386</b>
40.09.123	Citrus College--Vocational Technology Building	366 <sup>Pb</sup>	15,201 <sup>WCb</sup>	730 <sup>Eb</sup>
40.09.126	Citrus College--Student Services Building	-	270 <sup>Pb</sup>	5,656 <sup>WCEb</sup>
<b>40.10</b>	<b>DESERT COMMUNITY COLLEGE DISTRICT</b>	<b>\$104</b>	<b>\$128</b>	<b>\$3,104</b>
40.10.113	College of the Desert--Water and Sewer Infrastructure Replacement	104 <sup>Pb</sup>	128 <sup>Wb</sup>	3,104 <sup>Cb</sup>
<b>40.11</b>	<b>COAST COMMUNITY COLLEGE DISTRICT</b>	<b>\$20,398</b>	<b>\$1,192</b>	<b>\$1,129</b>
40.11.206	Golden West College--Structural Repair Campus-Wide	398 <sup>Cb</sup>	-	-
40.11.302	Orange Coast College--Learning Resource Center	20,000 <sup>Cb</sup>	1,192 <sup>Eb</sup>	-
40.11.312	Orange Coast College--Consumer and Science Lab Building	-	-	1,129 <sup>PWb</sup>
<b>40.12</b>	<b>COMPTON COMMUNITY COLLEGE DISTRICT</b>	<b>\$2,269</b>	<b>\$-</b>	<b>\$-</b>
40.12.107	Compton College--Seismic Replacement/Expansion, LRC	2,007 <sup>Eb</sup>	-	-
40.12.109	Compton College--Child Development Center	262 <sup>Eb</sup>	-	-
<b>40.13</b>	<b>CONTRA COSTA COMMUNITY COLLEGE DISTRICT</b>	<b>\$16,068</b>	<b>\$5,863</b>	<b>\$13,932</b>
40.13.106	Contra Costa College--Art Building Seismic Retrofit	-	595 <sup>PWb</sup>	2,493 <sup>Cb</sup>
40.13.107	Contra Costa College--Physical/Biological Science Buildings Renovation	-	344 <sup>Pb</sup>	8,663 <sup>WCb</sup>
40.13.220	Diablo Valley College--Life Science Remodel for Laboratories	1,384 <sup>Eb</sup>	-	-
40.13.221	Diablo Valley College--Seismic Retrofit, Technical Education Building	1,058 <sup>Cb</sup>	-	-
40.13.313	Los Medanos College--Learning Resource Center	838 <sup>Eb</sup>	-	-
40.13.314	Los Medanos College--Math, Science, Technology Building	10,309 <sup>Cb</sup>	1,921 <sup>Eb</sup>	-
40.13.315	Los Medanos College--Core Building Remodel	78 <sup>Pb</sup>	2,911 <sup>WCb</sup>	398 <sup>Eb</sup>
40.13.316	Los Medanos College--Art Area Remodel	-	92 <sup>Pb</sup>	2,378 <sup>WCb</sup>
40.13.400	San Ramon Valley Center--Phase 1 Building	2,401 <sup>Eb</sup>	-	-
<b>40.14</b>	<b>EL CAMINO COMMUNITY COLLEGE DISTRICT</b>	<b>\$-</b>	<b>\$6,255</b>	<b>\$5,035</b>
40.14.110	El Camino College--Learning Resource Center Addition	-	6,255 <sup>Cb</sup>	1,896 <sup>Eb</sup>
40.14.114	El Camino College--Humanities Complex Replacement	-	-	2,686 <sup>Eb</sup>
40.14.115	El Camino College--Social Science Remodel for Efficiency	-	-	453 <sup>PWb</sup>
<b>40.15</b>	<b>FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT</b>	<b>\$178</b>	<b>\$2,497</b>	<b>\$4,035</b>
40.15.106	DeAnza College--Performing Arts Center	178 <sup>Pb</sup>	215 <sup>Wb</sup>	4,035 <sup>CEb</sup>
40.15.207	Foothill College--Life Sciences	-	1,564 <sup>Eb</sup>	-
40.15.211	Foothill College--Seismic Replacement, Student Services	-	658 <sup>Eb</sup>	-
40.15.213	Foothill College--Seismic Replacement, Maintenance Building	-	60 <sup>Cb</sup>	-
<b>40.16</b>	<b>OHLONE COMMUNITY COLLEGE DISTRICT</b>	<b>\$-</b>	<b>\$-</b>	<b>\$11,379</b>
40.16.113	Ohlone College--Below Grade Water Intrusion Repair	-	-	11,379 <sup>PWCb</sup>
<b>40.18</b>	<b>GLENDALE COMMUNITY COLLEGE DISTRICT</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3,385</b>
40.18.122	Glendale College--Allied Health/Aviation Lab	-	-	616 <sup>Eb</sup>
40.18.124	Glendale College--Laboratory and College Services Building	-	-	2,769 <sup>PWb</sup>
<b>40.19</b>	<b>GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT</b>	<b>\$22,083</b>	<b>\$2,446</b>	<b>\$30,408</b>
40.19.116	Cuyamaca College--Science and Technology Mall	3,850 <sup>Eb</sup>	-	-
40.19.117	Cuyamaca College--Communication Arts Building	12,548 <sup>Cb</sup>	2,171 <sup>Eb</sup>	-
40.19.118	Cuyamaca College--Business/CIS Building	-	172 <sup>Pb</sup>	12,731 <sup>WCEb</sup>
40.19.119	Cuyamaca College--LRC Expansion/Remodel, Phase 1	-	-	2,084 <sup>PWCeb</sup>

\* Dollars in thousands, except in Salary Range.

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State Building Program Expenditures		2005-06*	2006-07*	2007-08*
40.19.207	Grossmont College--New Science Building	816 <sup>Eb</sup>	-	-
40.19.208	Grossmont College--New Digital Arts Labs	4,869 <sup>CEb</sup>	-	-
40.19.210	Grossmont College--Health Sciences Building	-	103 <sup>Pb</sup>	15,593 <sup>WCEb</sup>
<b>40.20</b>	<b>HARTNELL COMMUNITY COLLEGE DISTRICT</b>	<b>\$2,420</b>	<b>\$8,922</b>	<b>\$15,229</b>
40.20.101	Hartnell College--Library/Learning Resource Center	2,420 <sup>Eb</sup>	-	-
40.20.102	Hartnell East Campus--Center for Assessment and Lifelong Learning	-	8,549 <sup>Cb</sup>	1,754 <sup>Eb</sup>
40.20.103	Hartnell East Campus--Center for Applied Technology	-	373 <sup>Pb</sup>	13,475 <sup>WCEb</sup>
<b>40.22</b>	<b>KERN COMMUNITY COLLEGE DISTRICT</b>	<b>\$1,007</b>	<b>\$9,336</b>	<b>\$7,242</b>
40.22.215	Cerro Coso College--Science Modernization	-	100 <sup>Pb</sup>	2,680 <sup>WCB</sup>
40.22.305	Porterville College--Library Expansion	-	6,773 <sup>Cb</sup>	1,187 <sup>Eb</sup>
40.22.306	Porterville College--Science Modernization	265 <sup>PWb</sup>	2,340 <sup>Cb</sup>	-
40.22.307	Porterville College--Wellness Center	-	123 <sup>Pb</sup>	3,375 <sup>WCEb</sup>
40.22.401	Delano Center--Lab Building	742 <sup>Eb</sup>	-	-
<b>40.23</b>	<b>LAKE TAHOE COMMUNITY COLLEGE DISTRICT</b>	<b>\$779</b>	<b>\$-</b>	<b>\$-</b>
40.23.111	Lake Tahoe College--Learning Resource Center	779 <sup>Eb</sup>	-	-
<b>40.25</b>	<b>LONG BEACH COMMUNITY COLLEGE DISTRICT</b>	<b>\$-</b>	<b>\$25,837</b>	<b>\$5,226</b>
40.25.117	Long Beach City College, Pacific Coast Campus--Multi-Disciplinary Academic Building	-	-	1,467 <sup>PWb</sup>
40.25.119	Long Beach City College, Pacific Coast Campus--Library/Learning Resource Center	-	4,531 <sup>Cb</sup>	1,226 <sup>Eb</sup>
40.25.120	Long Beach City College, Pacific Coast Campus--Industrial Technology Center, Manufacturing	-	10,124 <sup>CEb</sup>	-
40.25.201	Long Beach City College, Liberal Arts Campus--Library/Learning Resource Center Renovation/Addition	-	11,182 <sup>Cb</sup>	2,533 <sup>Eb</sup>
<b>40.26</b>	<b>LOS ANGELES COMMUNITY COLLEGE DISTRICT</b>	<b>\$41,169</b>	<b>\$48,091</b>	<b>\$126,846</b>
40.26.107	East Los Angeles College--Fine and Performing Arts Center	526 <sup>Wb</sup>	13,561 <sup>Cb</sup>	1,251 <sup>Eb</sup>
40.26.108	East Los Angeles College--Multi-Media Classrooms	-	730 <sup>Pb</sup>	16,274 <sup>WCEb</sup>
40.26.109	East Los Angeles College--Bailey Library Modernization/Addition	-	-	10,086 <sup>PWCEb</sup>
40.26.204	Los Angeles City College--Child Development Center	-	4,855 <sup>CEb</sup>	-
40.26.205	Los Angeles City College--Learning Resource Center	-	-	1,298 <sup>Eb</sup>
40.26.207	Los Angeles City College--Learning Resource Center	16,333 <sup>Cb</sup>	-	-
40.26.208	Los Angeles City College--Franklin Hall Modernization	-	298 <sup>Pb</sup>	7,469 <sup>WCEb</sup>
40.26.209	Los Angeles City College--Jefferson Hall Modernization	-	-	344 <sup>PWb</sup>
40.26.302	Los Angeles Harbor College--Applied Technology Building	7,407 <sup>Cb</sup>	-	938 <sup>Eb</sup>
40.26.303	Los Angeles Harbor College--Adaptive Physical Education and Physical Education Building Renovation	-	5,995 <sup>Cb</sup>	285 <sup>Eb</sup>
40.26.304	Los Angeles Harbor College--Child Development Center	154 <sup>Pb</sup>	46 <sup>Wb</sup>	3,096 <sup>CEb</sup>
40.26.305	Los Angeles Harbor College--Library/Learning Resource Center	-	-	1,218 <sup>PWb</sup>
40.26.408	Los Angeles Mission College--Child Development Center	-	5,070 <sup>Cb</sup>	362 <sup>Eb</sup>
40.26.411	Los Angeles Mission College--Media Arts Center	-	-	14,035 <sup>PWCEb</sup>
40.26.412	Los Angeles Mission College--Health and Physical Education Building	869 <sup>Pb</sup>	174 <sup>Wb</sup>	12,216 <sup>CEb</sup>
40.26.413	Los Angeles Mission College--Culinary Arts Center	-	409 <sup>Pb</sup>	14,139 <sup>WCEb</sup>
40.26.503	Los Angeles Pierce College--Infrastructure Correction	-	615 <sup>Cb</sup>	-
40.26.505	Los Angeles Pierce College--Child Development Center	-	2,051 <sup>Cb</sup>	400 <sup>Eb</sup>
40.26.509	Los Angeles Pierce College--Physical Sciences Renovation	218 <sup>PWb</sup>	2,942 <sup>Cb</sup>	625 <sup>Eb</sup>
40.26.510	Los Angeles Pierce College--Physical Education Building Renovation	-	415 <sup>Pb</sup>	8,618 <sup>WCEb</sup>
40.26.607	Los Angeles Southwest College--Child Development Center	367 <sup>Eb</sup>	-	-
40.26.702	Los Angeles Trade-Tech College--Child Development Center	3,851 <sup>CEb</sup>	-	-

\* Dollars in thousands, except in Salary Range.

## 6870 Board of Governors of the California Community Colleges - Continued

State Building Program Expenditures		2005-06*	2006-07*	2007-08*
40.26.703	Los Angeles Trade-Tech College--Renovate and Modernize Building A	-	679 <sup>Pb</sup>	17,697 <sup>WCEb</sup>
40.26.704	Los Angeles Trade-Tech College--Building F Structural Repair	238 <sup>PWb</sup>	2,136 <sup>Cb</sup>	-
40.26.705	Los Angeles Trade-Tech College--Learning Assistance Center (Renovation)	-	-	2,303 <sup>PWb</sup>
40.26.803	Los Angeles Valley College--Health Science Building	11,206 <sup>Cb</sup>	-	3,219 <sup>Eb</sup>
40.26.804	Los Angeles Valley College--Child Development Center	-	557 <sup>Pb</sup>	9,391 <sup>WCEb</sup>
40.26.805	Los Angeles Valley College--Library/Learning Assistance Center	-	-	833 <sup>PWb</sup>
40.26.907	West Los Angeles College--Science Complex	-	7,558 <sup>Cb</sup>	749 <sup>Eb</sup>
<b>40.27</b>	<b>LOS RIOS COMMUNITY COLLEGE DISTRICT</b>	<b>\$10,081</b>	<b>\$14,604</b>	<b>\$27,315</b>
40.27.102	American River College--Learning Resource Center Expansion	1,094 <sup>Eb</sup>	-	-
40.27.104	American River College--Fine Arts Modernization	3,546 <sup>Cb</sup>	-	-
40.27.105	American River College--Fine Arts Instructional Space Expansion	-	100 <sup>Pb</sup>	7,302 <sup>WCB</sup>
40.27.106	American River College--Library Expansion	-	-	84 <sup>PWb</sup>
40.27.210	Cosumnes River College--Science Building Modernization	2,516 <sup>Cb</sup>	-	-
40.27.211	Cosumnes River College--Police, Print and Office Building Modernization	1,961 <sup>PWCB</sup>	-	-
40.27.212	Cosumnes River College--Science Building Instructional Expansion	-	130 <sup>Pb</sup>	8,759 <sup>WCB</sup>
40.27.311	Sacramento City College--North Gym Building Modernization	74 <sup>PWb</sup>	2,930 <sup>Cb</sup>	-
40.27.312	Sacramento City College--Fine Arts Building Modernization	-	69 <sup>Pb</sup>	4,976 <sup>WCB</sup>
40.27.313	Sacramento City College--Performing Arts Modernization	-	-	281 <sup>PWb</sup>
40.27.404	El Dorado Center--New Instructional and Library Facilities, Phase I	736 <sup>Eb</sup>	-	-
40.27.504	Folsom Lake College--Fine Arts Instructional Building	154 <sup>Pb</sup>	11,280 <sup>WCB</sup>	-
40.27.505	Folsom Lake College--Physical Education Space, Phase I	-	95 <sup>Pb</sup>	5,913 <sup>WCB</sup>
<b>40.30</b>	<b>MERCED COMMUNITY COLLEGE DISTRICT</b>	<b>\$27,504</b>	<b>\$4,053</b>	<b>\$11,500</b>
40.30.116	Merced College--Science Building Remodel	11,166 <sup>Cb</sup>	583 <sup>Eb</sup>	-
40.30.117	Merced College--Learning Resource Center	9,542 <sup>Cb</sup>	-	-
40.30.118	Merced College--Leshner Building Remodel	85 <sup>Pb</sup>	2,486 <sup>WCB</sup>	56 <sup>Eb</sup>
40.30.119	Merced College--Allied Health Center	-	5 <sup>Pb</sup>	11,444 <sup>WCB</sup>
40.30.300	Los Banos Center--Site Development and Permanent Facilities	6,711 <sup>Cb</sup>	979 <sup>Eb</sup>	-
<b>40.31</b>	<b>MIRA COSTA COMMUNITY COLLEGE DISTRICT</b>	<b>\$15,608</b>	<b>\$706</b>	<b>\$8,853</b>
40.31.109	Mira Costa College--Horticulture Project	5,838 <sup>CEb</sup>	-	-
40.31.110	Mira Costa College--Creative Arts Building Replacement	9,770 <sup>Cb</sup>	-	-
40.31.111	Mira Costa College--Creative Arts Expansion	-	706 <sup>PWb</sup>	8,853 <sup>CEb</sup>
<b>40.32</b>	<b>MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT</b>	<b>\$3,833</b>	<b>\$2,649</b>	<b>\$350</b>
40.32.103	Monterey Peninsula College--Child Development Center	3,755 <sup>Cb</sup>	362 <sup>Eb</sup>	-
40.32.105	Monterey Peninsula College--Library Building Renovation/Conversion	78 <sup>PWb</sup>	2,287 <sup>Cb</sup>	350 <sup>Eb</sup>
<b>40.33</b>	<b>MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT</b>	<b>\$7,904</b>	<b>\$9,486</b>	<b>\$14,800</b>
40.33.111	Mt. San Antonio College--Seismic Retrofit, Four Buildings	-	-	300 <sup>Cb</sup>
40.33.112	Mt. San Antonio College--Science Building Replacement	326 <sup>Eb</sup>	-	-
40.33.113	Mt. San Antonio College--Remodel Classroom Buildings	7,257 <sup>Cb</sup>	1,034 <sup>Eb</sup>	-
40.33.114	Mt. San Antonio College--Agriculture Sciences Complex	321 <sup>Wb</sup>	8,027 <sup>Cb</sup>	576 <sup>Eb</sup>
40.33.116	Mt. San Antonio College--Design and Online Tech Center	-	425 <sup>Pb</sup>	13,403 <sup>WCEb</sup>
40.33.117	Mt. San Antonio College--Administration Building Remodel	-	-	521 <sup>PWb</sup>
<b>40.34</b>	<b>MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT</b>	<b>\$1,412</b>	<b>\$9,240</b>	<b>\$15,602</b>
40.34.211	Menifee Valley Center--Learning Resource Center	1,412 <sup>En</sup>	-	-
40.34.212	Menifee Valley Center--Technology Building	-	8,785 <sup>Cb</sup>	1,990 <sup>Eb</sup>
40.34.213	Menifee Valley Center--General Classroom Building	-	455 <sup>Pb</sup>	13,612 <sup>WCEb</sup>

\* Dollars in thousands, except in Salary Range.

## 6870 Board of Governors of the California Community Colleges - Continued

State Building Program Expenditures		2005-06*	2006-07*	2007-08*
<b>40.35</b>	<b>NAPA VALLEY COMMUNITY COLLEGE DISTRICT</b>	\$-	\$103	\$16,295
40.35.104	Napa Valley College--Library/Learning Resource Center	-	103 <sup>Pb</sup>	16,295 <sup>WCEb</sup>
<b>40.36</b>	<b>NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT</b>	<b>\$8,106</b>	<b>\$1,449</b>	<b>\$52,415</b>
40.36.100	Cypress College--Library/Learning Resource Center	511 <sup>Eb</sup>	-	-
40.36.101	Cypress College--Piazza Infrastructure Repair	7,595 <sup>Cb</sup>	-	-
40.36.102	Cypress College--Humanities Building 1 Renovation	-	570 <sup>Pb</sup>	18,467 <sup>WCB</sup>
40.36.203	Fullerton College--South Science Building Replacement	-	879 <sup>Pb</sup>	30,846 <sup>WCB</sup>
40.36.204	Fullerton College--Technology and Engineering Complex	-	-	3,102 <sup>PWb</sup>
<b>40.37</b>	<b>PALO VERDE COMMUNITY COLLEGE DISTRICT</b>	<b>\$1,590</b>	<b>\$11,482</b>	<b>\$21,655</b>
40.37.102	Palo Verde College--Technology Building, Phase II	1,061 <sup>Eb</sup>	-	-
40.37.103	Palo Verde College--Physical Education Complex	-	10,940 <sup>Cb</sup>	828 <sup>Eb</sup>
40.37.104	Palo Verde College--Fine and Performing Arts	529 <sup>Pb</sup>	542 <sup>Wb</sup>	20,827 <sup>CEb</sup>
<b>40.38</b>	<b>PALOMAR COMMUNITY COLLEGE DISTRICT</b>	<b>\$-</b>	<b>\$2,703</b>	<b>\$43,447</b>
40.38.113	Palomar College--High Tech Laboratory/Classroom Building	-	1,406 <sup>En</sup>	-
40.38.114	Palomar College--Multi-Disciplinary Building	-	1,297 <sup>Pb</sup>	43,447 <sup>WCEb</sup>
<b>40.40</b>	<b>PERALTA COMMUNITY COLLEGE DISTRICT</b>	<b>\$2,015</b>	<b>\$-</b>	<b>\$-</b>
40.40.604	Vista College--Vista College Permanent Facility	2,015 <sup>Eb</sup>	-	-
<b>40.41</b>	<b>RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT</b>	<b>\$1,985</b>	<b>\$10,972</b>	<b>\$936</b>
40.41.118	Santiago Canyon College--Learning Resource Center	1,585 <sup>Ebn</sup>	-	-
40.41.124	Santa Ana College--Physical Education Seismic Replacement/Expansion	-	-	69 <sup>Eb</sup>
40.41.201	Santiago Canyon College--Science Building	400 <sup>Wb</sup>	10,972 <sup>Cb</sup>	867 <sup>Eb</sup>
<b>40.42</b>	<b>REDWOODS COMMUNITY COLLEGE DISTRICT</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1,322</b>
40.42.106	College of the Redwoods--Student Services/Administration and Performing Arts Bldg	-	-	1,322 <sup>PWb</sup>
<b>40.43</b>	<b>RIO HONDO COMMUNITY COLLEGE DISTRICT</b>	<b>\$378</b>	<b>\$25,293</b>	<b>\$40,906</b>
40.43.106	Rio Hondo College--Applied Technology Building Reconstruction	378 <sup>Pb</sup>	450 <sup>Wb</sup>	15,775 <sup>CEb</sup>
40.43.108	Rio Hondo College--Learning Resource/High Technology Center	-	23,946 <sup>Cb</sup>	4,265 <sup>Eb</sup>
40.43.109	Rio Hondo College--Physical Education Facilities	-	897 <sup>Pb</sup>	20,866 <sup>WCEb</sup>
<b>40.44</b>	<b>RIVERSIDE COMMUNITY COLLEGE DISTRICT</b>	<b>\$12,187</b>	<b>\$555</b>	<b>\$21,596</b>
40.44.103	Riverside College--Quadrangle Building Modernization	12,187 <sup>Cb</sup>	367 <sup>Eb</sup>	-
40.44.104	Riverside College--Nursing/Science Building	-	-	1,300 <sup>PWb</sup>
40.44.308	Norco Campus--Industrial Technology Facility, Phase III	-	188 <sup>Pb</sup>	20,296 <sup>WCEb</sup>
<b>40.45</b>	<b>SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT</b>	<b>\$11,791</b>	<b>\$13,807</b>	<b>\$15,609</b>
40.45.103	Irvine Valley College--Business Technology and Innovation Center	-	11,660 <sup>CEb</sup>	-
40.45.129	Irvine Valley College--Performing Arts Center	11,791 <sup>Cb</sup>	1,617 <sup>Eb</sup>	-
40.45.217	Saddleback College--Learning Resource Center Renovation	-	530 <sup>Pb</sup>	15,609 <sup>WCB</sup>
<b>40.46</b>	<b>SAN BERNARDINO COMMUNITY COLLEGE DISTRICT</b>	<b>\$-</b>	<b>\$4,960</b>	<b>\$64,935</b>
40.46.106	Crafton Hills College--Learning Resource/Technology Center	-	559 <sup>Pb</sup>	14,986 <sup>WCEb</sup>
40.46.205	San Bernardino Valley College--Child Development Center	-	125 <sup>Eb</sup>	-
40.46.215	San Bernardino Valley College--North Hall Seismic Replacement	-	1,694 <sup>PWb</sup>	17,490 <sup>Cb</sup>
40.46.216	San Bernardino Valley College--North Hall/Media Communications Seismic Replacement	-	663 <sup>PWb</sup>	7,222 <sup>Cb</sup>
40.46.217	San Bernardino Valley College--Chemistry and Physical Science Seismic Replacement	-	1,919 <sup>PWb</sup>	25,237 <sup>Cb</sup>
<b>40.47</b>	<b>SAN DIEGO COMMUNITY COLLEGE DISTRICT</b>	<b>\$-</b>	<b>\$4,683</b>	<b>\$-</b>
40.47.001	San Diego District Office--Seismic Retrofit, District Headquarters Building	-	4,683 <sup>Cb</sup>	-

\* Dollars in thousands, except in Salary Range.

## 6870 Board of Governors of the California Community Colleges - Continued

State Building Program Expenditures		2005-06*	2006-07*	2007-08*
<b>40.48</b>	<b>SAN FRANCISCO COMMUNITY COLLEGE DISTRICT</b>	<b>\$26,429</b>	<b>\$24,939</b>	<b>\$84,968</b>
40.48.106	Mission Center--Mission Center Building	26,429 <sup>Cb</sup>	-	2,128 <sup>Eb</sup>
40.48.107	City College of San Francisco, Phelan Campus--Joint Use Instructional Facility	-	1,036 <sup>Wb</sup>	38,552 <sup>CEb</sup>
40.48.110	City College of San Francisco, Phelan Campus--Classroom and Lab Arts Complex	-	727 <sup>Pb</sup>	797 <sup>Wb</sup>
40.48.111	City College of San Francisco, Phelan Campus--Performing Arts Center	-	-	1,743 <sup>PWb</sup>
40.48.201	John Adams Center--Modernization	-	23,176 <sup>Cb</sup>	-
40.48.301	City College of San Francisco, Chinatown Campus--Campus Building	-	-	41,748 <sup>PWcb</sup>
<b>40.49</b>	<b>SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT</b>	<b>\$-</b>	<b>\$481</b>	<b>\$12,376</b>
40.49.108	San Joaquin Delta College--Goleman Learning Resource Center Modernization	-	481 <sup>Pb</sup>	10,074 <sup>WCEb</sup>
40.49.109	San Joaquin Delta College--Cunningham Math/Science Replacement	-	-	2,302 <sup>PWb</sup>
<b>40.50</b>	<b>SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT</b>	<b>\$363</b>	<b>\$13,147</b>	<b>\$643</b>
40.50.105	Evergreen Valley College--Arts Complex	-	9,624 <sup>CEb</sup>	-
40.50.203	San Jose City College--Science Building	363 <sup>Eb</sup>	-	-
40.50.204	San Jose City College--Applied Sciences Center	-	3,523 <sup>Cb</sup>	643 <sup>Eb</sup>
<b>40.51</b>	<b>SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT</b>	<b>\$1,521</b>	<b>\$29,648</b>	<b>\$20,353</b>
40.51.111	Cuesta College--Library Addition/Reconstruction	1,521 <sup>En</sup>	-	-
40.51.112	Cuesta College--Theater Arts Building	-	22,893 <sup>Cb</sup>	1,499 <sup>Eb</sup>
40.51.113	Cuesta College--Reconstruct and Add Laboratories	-	6,755 <sup>Cb</sup>	57 <sup>Eb</sup>
40.51.201	North County Center--Learning Resource Center	-	-	10,981 <sup>CEb</sup>
40.51.202	North County Center--Technology and Trades Complex	-	-	7,816 <sup>CEb</sup>
<b>40.52</b>	<b>SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT</b>	<b>\$19,077</b>	<b>\$14,687</b>	<b>\$29,217</b>
40.52.103	Canada College--Library/Learning Resource/Student Services Center	18,920 <sup>Cb</sup>	3,360 <sup>Eb</sup>	-
40.52.104	Canada College--Facility Maintenance Center	-	36 <sup>Pb</sup>	6,897 <sup>WCEb</sup>
40.52.105	Canada College--Reconstruction of Academic Facilities	-	-	5,688 <sup>PWCEb</sup>
40.52.208	College of San Mateo--Demolition of Seismic Hazardous Buildings	-	-	10,907 <sup>PWcb</sup>
40.52.309	Skyline College--Facility Maintenance Center	-	43 <sup>Pb</sup>	4,846 <sup>WCEb</sup>
40.52.310	Skyline College--Allied Health Vocational Training Center	157 <sup>Pb</sup>	11,248 <sup>Wcb</sup>	879 <sup>Eb</sup>
<b>40.53</b>	<b>SANTA BARBARA COMMUNITY COLLEGE DISTRICT</b>	<b>\$455</b>	<b>\$16,381</b>	<b>\$30,752</b>
40.53.120	Santa Barbara City College--Gymnasium Remodel	56 <sup>Eb</sup>	-	-
40.53.121	Santa Barbara City College--Physical Science Renovation	75 <sup>Wb</sup>	3,398 <sup>Cb</sup>	-
40.53.122	Santa Barbara City College--High Technology Center	-	693 <sup>Wb</sup>	30,672 <sup>CEb</sup>
40.53.123	Santa Barbara City College--Drama/Music Building Modernization	324 <sup>Pb</sup>	12,290 <sup>Wcb</sup>	80 <sup>Eb</sup>
<b>40.54</b>	<b>SANTA CLARITA COMMUNITY COLLEGE DISTRICT</b>	<b>\$7,084</b>	<b>\$6,599</b>	<b>\$21,333</b>
40.54.112	College of the Canyons--Classroom/High Tech Center	7,001 <sup>Cb</sup>	1,877 <sup>Eb</sup>	-
40.54.113	College of the Canyons--Laboratory Expansion	-	1,756 <sup>Eb</sup>	-
40.54.114	College of the Canyons--Physical Education Addition	83 <sup>PWb</sup>	2,781 <sup>Cb</sup>	90 <sup>Eb</sup>
40.54.115	College of the Canyons--University Center	-	185 <sup>Pb</sup>	20,789 <sup>WCEb</sup>
40.54.116	College of the Canyons--Library Addition	-	-	454 <sup>PWb</sup>
<b>40.55</b>	<b>SANTA MONICA COMMUNITY COLLEGE DISTRICT</b>	<b>\$3,309</b>	<b>\$495</b>	<b>\$1,321</b>
40.55.109	Santa Monica College--Liberal Arts Replacement	3,309 <sup>Wcb</sup>	495 <sup>Eb</sup>	-
40.55.110	Santa Monica College--Student Services and Administration Building	-	-	1,321 <sup>PWb</sup>
<b>40.56</b>	<b>SEQUIOIAS COMMUNITY COLLEGE DISTRICT</b>	<b>\$10,586</b>	<b>\$6,894</b>	<b>\$9,949</b>
40.56.111	College of the Sequoias--Physical Education and Disabled Program Center	-	6,576 <sup>CEb</sup>	-

\* Dollars in thousands, except in Salary Range.

## 6870 Board of Governors of the California Community Colleges - Continued

State Building Program Expenditures		2005-06*	2006-07*	2007-08*
40.56.112	College of the Sequoias--Science Center	10,586 <sup>CEb</sup>	-	-
40.56.115	College of the Sequoias--Nursing and Allied Health Center	-	318 <sup>Pb</sup>	8,226 <sup>WCEb</sup>
40.56.200	Tulare Center--Phase I Site Development and Facilities	-	-	1,723 <sup>Pb</sup>
<b>40.57</b>	<b>SHASTA-TRINITY-TEHAMA COMMUNITY COLLEGE DISTRICT</b>	<b>\$-</b>	<b>\$-</b>	<b>\$12,094</b>
40.57.103	Shasta College--Library Addition	-	-	12,094 <sup>CEb</sup>
<b>40.58</b>	<b>SIERRA JOINT COMMUNITY COLLEGE DISTRICT</b>	<b>\$14,933</b>	<b>\$2,564</b>	<b>\$700</b>
40.58.107	Sierra College--Construct New Classroom/Labs	14,933 <sup>Cb</sup>	2,564 <sup>Eb</sup>	-
40.58.108	Sierra College--Child Development Center	-	-	700 <sup>PWb</sup>
<b>40.61</b>	<b>SONOMA COUNTY COMMUNITY COLLEGE DISTRICT</b>	<b>\$27,199</b>	<b>\$3,050</b>	<b>\$4,770</b>
40.61.200	Petaluma Center--Petaluma Center, Phase II	21,649 <sup>Cb</sup>	-	4,472 <sup>Eb</sup>
40.61.401	Santa Rosa Junior College--Public Safety Training Center Advanced Lab and Office Complex	-	-	298 <sup>PWb</sup>
40.61.402	Santa Rosa Junior College--Learning Resource Center	5,550 <sup>Eb</sup>	-	-
40.61.403	Santa Rosa Junior College--Plover Library Conversion	-	3,050 <sup>Cb</sup>	-
<b>40.62</b>	<b>CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT</b>	<b>\$-</b>	<b>\$1,653</b>	<b>\$5,245</b>
40.62.115	Chabot College--Language Arts Learning Skills Modernization	-	176 <sup>Pb</sup>	5,245 <sup>WCEb</sup>
40.62.216	Las Positas College--Multi-Disciplinary Education Building	-	1,477 <sup>Eb</sup>	-
<b>40.63</b>	<b>SOUTHWESTERN COMMUNITY COLLEGE DISTRICT</b>	<b>\$-</b>	<b>\$3,266</b>	<b>\$4,655</b>
40.63.107	Southwestern College--Fire Loop Road	-	161 <sup>PWb</sup>	1,722 <sup>Cb</sup>
40.63.108	Southwestern College--Music Buildings 800/850 Remodel	-	72 <sup>Pb</sup>	2,933 <sup>WCEb</sup>
40.63.200	Otay Mesa Center--Phase I Buildings	-	3,033 <sup>Eb</sup>	-
<b>40.64</b>	<b>STATE CENTER COMMUNITY COLLEGE DISTRICT</b>	<b>\$9,597</b>	<b>\$4,008</b>	<b>\$19,159</b>
40.64.106	Fresno City College--Applied Technology Modernization	684 <sup>Eb</sup>	-	-
40.64.108	Fresno City College--Student Services Building Remodel	3,446 <sup>Cb</sup>	-	-
40.64.500	Willow International Center--Academic Facilities and Site Development, Phase I	5,467 <sup>Cb</sup>	3,920 <sup>Eb</sup>	-
40.64.501	Willow International Center--Academic Facilities, Phase II	-	88 <sup>Pb</sup>	19,159 <sup>WCEb</sup>
<b>40.65</b>	<b>VENTURA COUNTY COMMUNITY COLLEGE DISTRICT</b>	<b>\$4,590</b>	<b>\$1,771</b>	<b>\$21,895</b>
40.65.109	Moorpark College--Child Development Center	250 <sup>Eb</sup>	-	-
40.65.111	Moorpark College--Reconstruction of Library Building	2,534 <sup>Cb</sup>	422 <sup>Eb</sup>	-
40.65.113	Moorpark College--Health Science Expansion/Replacement	-	74 <sup>Pb</sup>	10,285 <sup>WCEb</sup>
40.65.206	Oxnard College--Warehouse Replacement	1,697 <sup>Cb</sup>	125 <sup>Eb</sup>	-
40.65.207	Oxnard College--OCTV Auditorium	-	51 <sup>Pb</sup>	7,460 <sup>WCEb</sup>
40.65.305	Ventura College--Buildings APP, S, and DP Modernization	109 <sup>Pb</sup>	53 <sup>Wb</sup>	3,913 <sup>CEb</sup>
40.65.306	Ventura College--Communication Building Modernization	-	1,046 <sup>Cb</sup>	237 <sup>Eb</sup>
<b>40.66</b>	<b>VICTOR VALLEY COMMUNITY COLLEGE DISTRICT</b>	<b>\$24,523</b>	<b>\$6,242</b>	<b>\$1,017</b>
40.66.115	Victor Valley College--Advanced Technology Complex	16,620 <sup>Cn</sup>	2,952 <sup>En</sup>	-
40.66.116	Victor Valley College--Seismic Retrofit, Auxiliary Gym	-	3,290 <sup>Cb</sup>	36 <sup>Eb</sup>
40.66.117	Victor Valley College--Speech/Drama Studio Addition	7,903 <sup>Cb</sup>	-	981 <sup>Eb</sup>
<b>40.67</b>	<b>WEST HILLS COMMUNITY COLLEGE DISTRICT</b>	<b>\$1,667</b>	<b>\$251</b>	<b>\$23,079</b>
40.67.104	West Hills College at Coalinga--Wellness Center	-	119 <sup>Pb</sup>	7,629 <sup>WCEb</sup>
40.67.105	West Hills College at Coalinga--Agricultural Science Facility	-	-	615 <sup>PWb</sup>
40.67.204	West Hills College at Lemoore--Classrooms/Laboratories, Phase 2B	1,529 <sup>Eb</sup>	-	-
40.67.205	West Hills College at Lemoore--Child Development Center	138 <sup>Eb</sup>	-	-
40.67.206	West Hills College at Lemoore--Multi-Use Sports Complex	-	132 <sup>Pb</sup>	14,835 <sup>WCEb</sup>
<b>40.68</b>	<b>WEST KERN COMMUNITY COLLEGE DISTRICT</b>	<b>\$7,071</b>	<b>\$2,933</b>	<b>\$15,275</b>
40.68.101	Taft College--Child Development Center	-	217 <sup>Eb</sup>	-
40.68.102	Taft College--Remodel for Efficiency	6,952 <sup>Cb</sup>	-	398 <sup>Eb</sup>

\* Dollars in thousands, except in Salary Range.

## 6870 Board of Governors of the California Community Colleges - Continued

State Building Program Expenditures		2005-06*	2006-07*	2007-08*
40.68.103	Taft College--Science Modernization	119 <sup>PWb</sup>	2,591 <sup>Cb</sup>	31 <sup>Eb</sup>
40.68.104	Taft College--Tech Arts Modernization	-	125 <sup>Pb</sup>	4,305 <sup>WCb</sup>
40.68.105	Taft College--TIL Center	-	-	10,541 <sup>PWCEb</sup>
<b>40.69</b>	<b>WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT</b>	<b>\$3,950</b>	<b>\$2,338</b>	<b>\$62,409</b>
40.69.105	West Valley College--Campus Technology Center	308 <sup>Wb</sup>	-	16,148 <sup>CEb</sup>
40.69.106	West Valley College--Math and Science Replacement	119 <sup>Wb</sup>	-	5,243 <sup>CEb</sup>
40.69.110	West Valley College--Science and Math Building Renovation	-	717 <sup>Pb</sup>	19,435 <sup>WCb</sup>
40.69.208	Mission College--Main Building, Third Floor Reconstruction	3,523 <sup>Cb</sup>	800 <sup>Eb</sup>	-
40.69.209	Mission College--Main Building, Second Floor Reconstruction	-	821 <sup>Pb</sup>	21,583 <sup>WCb</sup>
<b>40.70</b>	<b>YOSEMITE COMMUNITY COLLEGE DISTRICT</b>	<b>\$-</b>	<b>\$11,913</b>	<b>\$537</b>
40.70.211	Modesto Junior College--Auditorium Renovation/Expansion	-	11,913 <sup>Cb</sup>	537 <sup>Eb</sup>
<b>40.71</b>	<b>YUBA COMMUNITY COLLEGE DISTRICT</b>	<b>\$25,781</b>	<b>\$6,129</b>	<b>\$-</b>
40.71.107	Yuba College--Engineering, Math, and Science Remodel	7,651 <sup>CEb</sup>	-	-
40.71.108	Yuba College--Liberal Arts Modernization	364 <sup>PWb</sup>	2,838 <sup>Cb</sup>	-
40.71.307	Woodland Center--Learning Resource/Technology Center	17,766 <sup>Cb</sup>	3,291 <sup>Eb</sup>	-
<b>40.72</b>	<b>COPPER MOUNTAIN COMMUNITY COLLEGE DISTRICT</b>	<b>\$-</b>	<b>\$12,624</b>	<b>\$7,896</b>
40.72.100	Copper Mountain College--Multi-Use Sports Complex	-	12,499 <sup>Cb</sup>	496 <sup>Eb</sup>
40.72.101	Copper Mountain College--Remodel For Efficiency	-	125 <sup>Pb</sup>	7,400 <sup>WCEb</sup>
<b>40.73</b>	<b>FEATHER RIVER COMMUNITY COLLEGE DISTRICT</b>	<b>\$-</b>	<b>\$413</b>	<b>\$10,224</b>
40.73.105	Feather River College--Learning Resource Center and Technology Building	-	413 <sup>Pb</sup>	10,224 <sup>WCEb</sup>
<b>Totals, Major Projects</b>		<b>\$454,188</b>	<b>\$421,859</b>	<b>\$1,081,747</b>
<b>TOTALS, EXPENDITURES, ALL PROJECTS</b>		<b>\$454,188</b>	<b>\$421,859</b>	<b>\$1,081,747</b>

  

FUNDING		2005-06*	2006-07*	2007-08*
0574	1998 Higher Education Capital Outlay Bond Fund	\$3,327	\$5,984	\$24,628
0660	Public Buildings Construction Fund	20,429	4,358	-
6028	2002 Higher Education Capital Outlay Bond Fund	140,744	70,308	13,427
6041	2004 Higher Education Capital Outlay Bond Fund	289,688	323,966	149,724
6049	2006 California Community College Capital Outlay Bond Fund	-	17,243	893,968
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>		<b>\$454,188</b>	<b>\$421,859</b>	<b>\$1,081,747</b>

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

3 CAPITAL OUTLAY		2005-06*	2006-07*	2007-08*
<b>0574 1998 Higher Education Capital Outlay Bond Fund</b>				
APPROPRIATIONS				
301	Budget Act appropriation	-	\$21,053	-
303	Budget Act appropriation	-	9,559	-
Prior year balances available:				
Item 6870-301-0574/2001 as amended by Chapter 891, Statutes of 2001, as reappropriated by		\$5,772	-	-
Item 6870-490/2002- 2004 & reverted by Item 6870-497/2006		-	-	-
Item 6870-301-0574, Budget Act of 2002, as reappropriation by Item 6870-490, Budget Act of 2003		1,058	-	-
Item 6870-301-0574, Budget Act of 2006		-	-	\$15,775
Item 6870-303-0574, Budget Act of 2006		-	-	8,853
<b>Totals Available</b>		<b>\$6,830</b>	<b>\$30,612</b>	<b>\$24,628</b>
Unexpended balance, estimated savings		-3,503	-	-
Balance available in subsequent years		-	-24,628	-

\* Dollars in thousands, except in Salary Range.

**6870 Board of Governors of the California Community Colleges - Continued**

<b>3 CAPITAL OUTLAY</b>	<u>2005-06*</u>	<u>2006-07*</u>	<u>2007-08*</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,327</b>	<b>\$5,984</b>	<b>\$24,628</b>
<b>0660 Public Buildings Construction Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Chapter 33, Statutes of 2002	\$23,514	\$4,358	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-779	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	<u>2,052</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$24,787</b>	<b>\$4,358</b>	<b>\$-</b>
Balance available in subsequent years	<u>-4,358</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$20,429</b>	<b>\$4,358</b>	<b>\$-</b>
<b>6028 2002 Higher Education Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$5,772	\$43,780	\$3,904
Prior year balances available:			
Item 6870-301-6028, Budget Act of 2002, as reappropriated by Item 6870-490/03/05 and partially reverted by Item 6870-497/03 and reappropriated by Item 6870-490/06	300	300	300
Item 6870-301-6028, Budget Act of 2003, as reappropriated by Item 6870-490, Budget Acts 2004/2005 and Item 6870-491, BA of 2006, reverted by Item 6870-497/06	166,814	28,259	3,741
Reversion per Government Code Sections 16351, 16351.5 and 16408	-737	-	-
Item 6870-301-6028, Budget Act of 2004 as reappropriated by Item 6870-490, Budget Act of 2005	27,476	2,007	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-140	-49	-
Item 6870-301-6028, Budget Act of 2005	-	5,534	-
Item 6870-301-6028, Budget Act of 2006	<u>-</u>	<u>-</u>	<u>5,482</u>
<b>Totals Available</b>	<b>\$199,485</b>	<b>\$79,831</b>	<b>\$13,427</b>
Unexpended balance, estimated savings	-22,641	-	-
Balance available in subsequent years	<u>-36,100</u>	<u>-9,523</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$140,744</b>	<b>\$70,308</b>	<b>\$13,427</b>
<b>6041 2004 Higher Education Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$234,334	\$42,131	\$52,442
303 Budget Act appropriation	-	1,883	10,907
Prior year balances available:			
Item 6870-301-6041, Budget Act of 2004 as reappropriated by Item 6870-490/05 and Item 6870-491/06 and reverted by Item 6870-497/06	478,378	205,853	23,186
Reversion per Government Code Sections 16351, 16351.5 and 16408	-307	-33,785	-
Item 6870-301-6041, Budget Act of 2005, as reappropriated by Item 6870-491, Budget Act of 2006 as partially reverted by Item 6870-497, Budget Act of 2007	-	204,502	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-190	-
Item 6870-301-6041, Budget Act of 2005, as reappropriated by Item 6870-491, Budget Act of 2006	-	-	48,672
Item 6870-301-6041, Budget Act of 2006	-	-	12,795
Item 6870-303-6041, Budget Act of 2006	<u>-</u>	<u>-</u>	<u>1,722</u>
<b>Totals Available</b>	<b>\$712,405</b>	<b>\$420,394</b>	<b>\$149,724</b>
Unexpended balance, estimated savings	-12,362	-10,053	-
Balance available in subsequent years	<u>-410,355</u>	<u>-86,375</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$289,688</b>	<b>\$323,966</b>	<b>\$149,724</b>
<b>6049 2006 California Community College Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$39,733	\$422,458
303 Budget Act appropriation	-	392,109	56,911

\* Dollars in thousands, except in Salary Range.

## 6870 Board of Governors of the California Community Colleges - Continued

3 CAPITAL OUTLAY	2005-06*	2006-07*	2007-08*
Prior year balances available:			
Item 6870-301-6049, Budget Act of 2006	-	-	30,745
Item 6870-303-6049, Budget Act of 2006	-	-	383,854
<b>Totals Available</b>	<b>\$-</b>	<b>\$431,842</b>	<b>\$893,968</b>
Balance available in subsequent years	-	-414,599	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$17,243</b>	<b>\$893,968</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$454,188</b>	<b>\$421,859</b>	<b>\$1,081,747</b>

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\* Dollars in thousands, except in Salary Range.